

RD Report
October 10, 2020
Scott M. Regional Delegate

Notes from Southern Zonal Forum Meeting July 2020

Henry C- Zonal Delegate VWSC part 1

Lee P from New Orleans was elected to the open Fellowship Development position

Lucy O from Memphis will remain as Secretary, both positions filled by consensus.

Question for Region:

- Do we want to build a forward facing Facebook page?

Next Zonal Meeting will be October 24, 2020 and will be Virtual on Zoom. The meeting is open to all

January meeting will also be Virtual

Let me know any of you would like to attend these meetings. (Virtually) I'll get you the Zoom Link

Virtual WSC part 2

2020 decisions included:

- To seat Minas (Brazil) and Northwest Russia as Conference participants. Welcome!
- To consider zonal seating requests only from zones that were formed before WSC 2018, until seating criteria or a process for seating can be established.
- To continue the suspension of the Fellowship Intellectual Property Trust (FIPT) Inspection Clause.
- And unanimous approval of the pamphlet Mental Health in Recovery.

Motions 37 and 37a stated the with the makers permission the motions not considered at the 2020 WSC would be carried forward to the 2022 WSC. Passed with consensus support.

NA's newest piece of recovery literature, IP #30, The Mental Health in Recovery is posted online at www.na.org/ips and available for sale as inventory item #3130 for 33 cents each at www.na.org/webstore.

2020–2022 PROJECTS Because the Conference so recently ended and the new Board has just been seated, They are only now able to begin planning work on the newly approved projects. It is important to remember that these are extraordinary times. The WSC acknowledged the current crisis' potential impact on project work, by passing

Motion V3: As WSC 2020 participants, we acknowledge our understanding and acceptance that all 2020–2022 project plans were created and offered before the current world crisis and public health-imposed quarantine and will only be worked on when and if the resources become available. We will consider each project plan presented for the 2020–2022 cycle on a project by project basis as required by current conference policy with this qualification. We will also provide priorities for the plans for new and revising existing Recovery IPs, IDTs, and the Local Service Toolbox plan.

4th Quarter

Show Me Region
Treasurer's Report
4th Quarter 2019/2020
Jul, Aug, Sep

Beginning Balance

\$7,189.30

Deposits

Date	Name	Description	Amount
7/15	Recovery is Possible	Group donation	\$220.11
7/15	The Miracle Group	Group donation	\$70.00
7/15	Mexico Group	Group donation	\$9.00
7/15	Ozark Area	Area donation	\$100.00
7/15	DHOMA	Area donation	\$525.00
7/15	UKCANA	Area donation	\$129.50
7/15	No Excuses	Group donation	\$25.00
7/15	Northland	Area donation	\$28.81
7/15	PR Chair	Air BNB Health Fair refund	\$530.71
7/21	RD	Refund of airfare	\$434.96
8/11	Door to Recovery	Group donation	\$67.00
9/17	Recovery is Possible	Group donation	\$236.46
9/17	Recovery is Possible	Group donation	\$219.68
9/17	No Excuses	Group donation	\$25.00
9/17	No Excuses	Group donation	\$25.00
9/17	Tillema	Individual donation	\$100.00
9/17	Recovery is Possible	Group donation	\$50.89

Total Amount of Deposits

\$2,797.12

Withdrawals

Date	Check #	Payee	Description	Amount
9/8	1854	SMRCNA	mileage	\$68.02
7/30	1855	Treasurer	copies/mileage/signs	\$128.01
7/13	1856	AD	zonal registration/mileage	\$68.64
7/14	1857	RD	mileage	\$54.72
7/17	1858	Alt treasurer	mileage	\$36.86
	1859	VOID	VOID	\$0.00
7/13	1860	SEMO	mileage	\$99.56
7/28	1861	Southern zonal	donation	\$200.00
7/13	1862	secretary	mileage	\$22.04
7/21	1863	Vice -chair	mileage	\$72.58
	1864	VOID	VOID	\$0.00
7/21	1865	Treasurer	Software for Secretary	\$69.00
9/22	1866	Drury Plaza Hotel	Contract Deposit	\$2,500.00
9/21	1867	Vista International	Insurance for groups	\$3,723.00

Total Amount of Withdrawals

\$7,042.43

Ending Balance

\$2,943.99

Prudent Reserve

\$10,295.25

World Service Conference

\$4,050.00

Available Balance

-11401.26

Biennial Registration Report to the Secretary of State due August 31, 2021. We are in good standing.

IRS form 990N for the Region 501C3 will need to be filed by the end of February 2021. We are currently in good standing.

Please see Budget Report, All Subcommittees and Executive Committee, please have budget projections for Budget Workshop on Sunday October 11, 2020.

Region Group Insurance has been renewed October 1, 2020 to September 30, 2021. Each area will be given a copy of the insurance policy. See guidelines for group renewal.

I have been looking into VenMo and PayPal per region direction. Report to be given at Region Meeting.

Show Me Region Services Projected Budget (2019-2020)
(October 1 - September 30)

	2019-2020 Budget	2019-2020 Actual Expend.	2019-2020 % Spent		2019-2020 Budget	2019-2020 Actual Expend.	2019-2020 % Spent
Campvention				RD/AD Regional Assembly			
Web Site	350	0	0%	Copies	60	0	0%
Mileage - RSC	400	149.78	37%	Mileage	175	142.52	81%
Rooms - RSC	416	214.16	51%	Room	500	245	49%
Totals	1166	363.94	31%	Supplies	60	0	0%
Executive Committee				Subtotals			
CAR	340	324	95%	795	387.52	49%	
CAT	0	0		RD/AD Regional Workshops (10)			
Copies	500	107.81	22%	Copies	60	27.19	45%
Corp Registration	20	21.25	106%	Mileage	600	104.16	17%
Donation to Areas	2000	818.61	41%	Supplies	60	0	0%
Hospitality Room	0	0		Subtotals			
Insurance	4000	3723	93%	720	131.35	18%	
Mileage	1300	709.26	55%	RD/AD RSC Meetings			
Miscellaneous	200	635.31	318%	Copies	100	32.08	32%
NAWS Donation	0	0		Mileage	600	375.36	63%
Post Office	80	91	114%	Room	1664	1043.14	63%
Rooms - RSC	3200	3410	107%	Supplies	600	594.59	99%
RSC Assembly	750	65.76	9%	Subtotals			
RSC Meeting Space	2400	1842.52	77%	2964	2045.17	69%	
Supplies	450	500.54	111%	RD/AD WSC			
Taxes/Accountant	0	0		Food	1200	0	0%
Total	15240	12249.06	80%	Hotel	1550	0	0%
H&I				Subtotals			
Chair Mileage	250	0	0%	Flights/Mileage	1300	762.92	59%
Literature Support	100	0	0%	Subtotals			
Mileage - Prison/Facilities	700	0	0%	4050	762.92	19%	
Mileage - RSC	200	0	0%	RD/AD Zonal Forum			
Minutes	50	0	0%	Donation	1000	800	80%
Rooms - RSC	416	110.21	26%	Food	400	409.88	102%
Workshops (w/mileage)	800	0	0%	Hotel	1000	629.7	63%
Totals	2516	110.21	4%	Hosting	0	0	
Literature				Subtotals			
Copies	100	0	0%	4760	2941	62%	
Mileage - RSC	200	69.46	35%	RD/AD Totals			
Room - RSC	416	228.22	55%	14539	6267.96	43%	
Workshops	100	0	0%	Totals			
Totals	816	297.68	36%	SMRCNA			
Outreach				Writing Steps for Recovery			
Flyers & Banners	150	60	40%	Mileage - Chair	450	128.1	28%
Mileage not to RSC	1000	151.8	15%	Mileage - Coordinator	0	0	
Hotels - Not RSC	720	212.96	30%	Post Office Box	100	100	100%
Totals	1870	424.76	23%	RSC Room	416	214.16	51%
Public Relations				Subtotals			
Health Fair Booth	2000	275	14%	Supplies	459	246.03	54%
Health Fair Gas Receipts	500	117.3	23%	Zoom Donations	25	25	100%
Health Fair Meals	720	0	0%	Totals			
Health Fair Rooms	1200	717.8	60%	1450	713.29	49%	
Literature	650	329.95	51%	Total Regional Summaries			
Mileage - RSC	100	84.6	85%	Executive Board	15240	12249.06	80%
Postage	0	0		RD/AD (this includes all sub totals)	14539	6267.96	43%
Presentation Training	100	0	0%	Campvention	1166	363.94	31%
Room (RSC)	1248	0	0%	H&I	2516	110.21	4%
Website Hosting Fee	200	12.24	6%	Literature	816	297.68	36%
Totals	6718	1536.89	23%	Outreach	1870	424.76	23%
RD/AD Multi Zonal SS				Public Relations			
Donations	0	0	0%	Writing Steps for Recovery	1450	713.29	49%
Food	200	0	0%	SMRCNA	916	587.75	64%
Hotel	450	0	0%	Totals			
Travel	600	0	0%	45231	22551.54	50%	
Subtotals	1250	0	0%				

SMRCNA October 10, 2020 Chair Report 2020

SMRCNA committee has met again and we are set and ready to go. We have met our room block for the hotel, we have 176 room nights booked. We have 72 Pre-Registrations at this time. If you go online and register we are still honoring those registrations. The Hotel is working with us greatly to make this the best Convention. Our workshop speakers, and Main speakers are ready to go and are all looking forward to speaking. We will be having the WRSO from Wisconsin, and one other vender selling merchandise. Remember when booking your room to tell the Hotel you are with SMRCNA. They may have it as (SMRC) since they can only put four letters in the system. To register go to smrcna.org. All money's from early registration helps to put on the best Convention possible. We will be needing help with Hospitality room if any groups or individual would like to volunteer or if your groups would like to donate food or money they can call Marcia R. at 660-353-1798 or marciareisenauer@gmail.com.

Thank You for allowing me to serve.
Marvin Gerdes, SMRCNA 2020 Conv. Chair
October 10, 2020

AREA
SUBCOMMITTEE REPORT TO SHOW-ME REGION

Submitted by: Ed B.

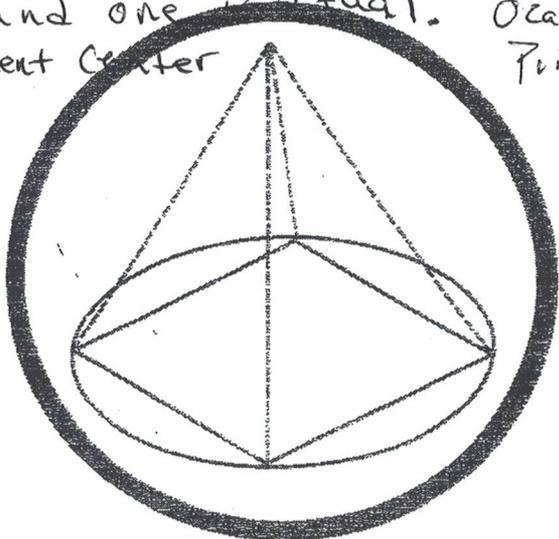
Submit Date: 10.16.20

Address:

Contact Phone #: 660-998-2093

Contact Email:

REPORT: H + I met with 1 person. Three reports were given. Memo has two treatment center meetings being held. One in person and one virtual. Ocala is doing one virtual in a treatment center. Still shut down. Primary Purpose is



of Groups and Meetings per Week:

Donation: \$

Changes to Meetings:

AREA

SUBCOMMITTEE REPORT to Show-Me Region

Submitted by: Tim Rogers

Submit Date: Oct 11-2020

Address: 1310 Hillsboro Rd

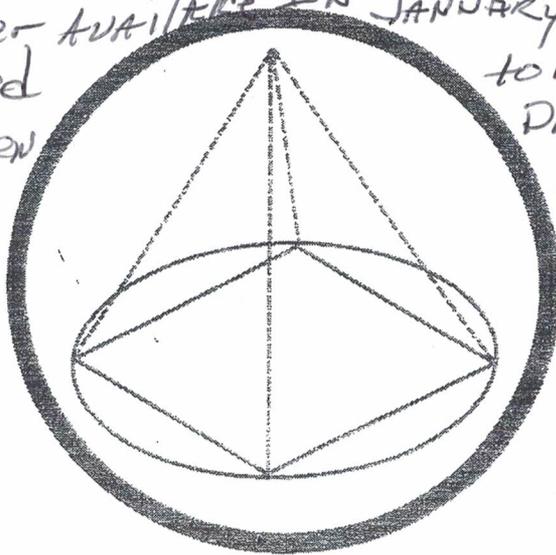
Contact Phone #: 618-201-7921

Festus mo 63028

Contact Email: kh12@att.net

REPORT: Oct 10-2020 Campvention Meeting. September 17-18-19 2021 are the dates for Campvention 32nd Annual.

We will have a flyer available in January to review. Cochair will be added January it has been a spread sheet for and Kara R will 9 Community members the meeting.



to bank account ID discussed to make the expenses we work on that were present for

of Groups and Meetings per Week:

Donation: \$

Changes to Meetings:

Room for Secretary or Meeting Chair Notes

AREA

SUBCOMMITTEE REPORT to Show-Me Region

Submitted by: Rick Schwane

Submit Date: 10/12/20

Address: 314 N 6th Street

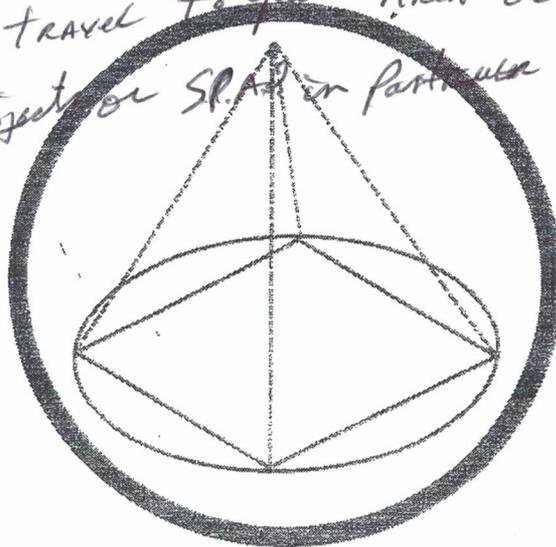
Contact Phone #: 913-215-6677

Leavenworth, KS 66048

Contact Email: capt.black888@yahoo.com

REPORT:

3 members Attended we worked on current Batch of SPAD worksheets
I Am Available to travel to your Area or group to Speak
about current projects or SPAD in particular.



of Groups and Meetings per Week: N/A

Donation: \$ N/A

~~Changes to Meetings:~~

Bottom for Secretary or Meeting Chair Names

PR

AREA
SUBCOMMITTEE REPORT to Show-Me Region

Submitted by: Scott M

Submit Date: 10-11-20

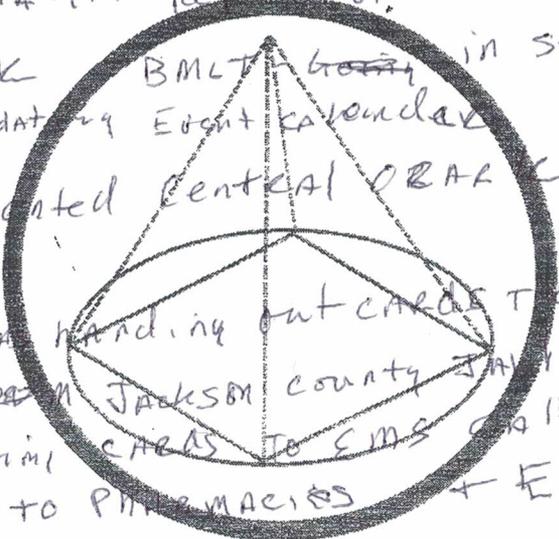
Address:

Contact Phone #:

Contact Email:

REPORT:

3 AREAS Represented - we discussed Website Report - Darla H. Recontacted. She has contact with Evan K. BMLT group in St Louis is being updated. St Louis updating Event calendar. Kai - Represented Central ORAR. Tony O is currently PRRAIN. Metro Kansas handing out cards to inmates being released from Jackson county Jail. EMS + FD are also distributing cards to EMS calls. Flyer to PHARMACIES + ERS.



Discussed various ways to get the word out about NA

of Groups and Meetings per Week:

Donation: \$

Changes to Meetings:

Bottom for Secretary or Meeting Chair Names

AREA

SUBCOMMITTEE REPORT to Show-Me Region

Submitted by: Chair JL

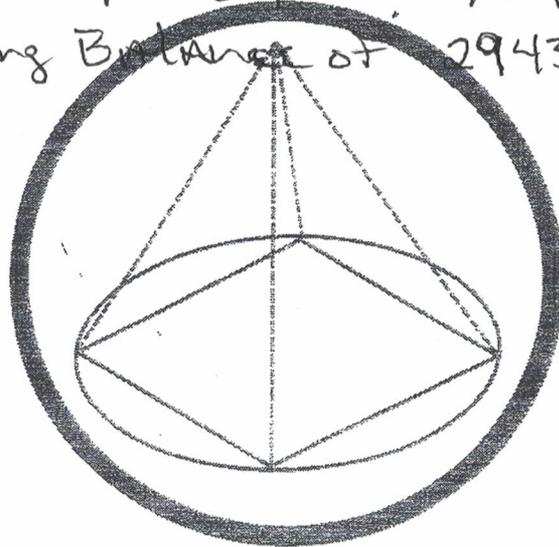
Submit Date: 10-11-20

Address: Show-me RSC

Contact Phone #:

Contact Email:

REPORT: Audit Committee; JL, Scott, Ed, Martin
Verified All Expenses & check, Deposits & Bank statements
for A ending Balance of 2943 ⁹⁹/₁₀₀.



of Groups and Meetings per Week:

Donation: \$

Changes to Meetings:

Audit Committee Oct RSC

Chair - *[Signature]*

Rel - *[Signature]*

H&I Chair Ed B

ALT-Treasurer - *[Signature]*

Bottom for Secretary of Meeting Chair Notes